

San Francisco Municipal Railway (MUNI)

ID Number: 9015
www.sfmuni.com
401 Van Ness Avenue Room 334
San Francisco, CA 94102

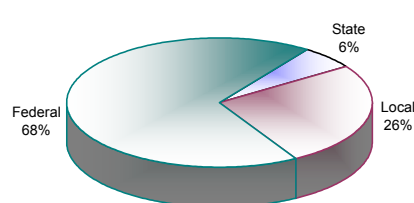
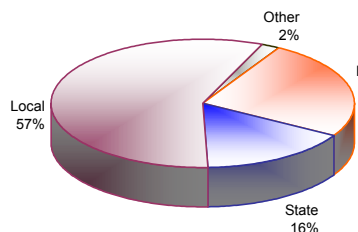
Chief Executive Officer: Michael T. Burns,
General Manager
(415)554-4129

System Wide Information

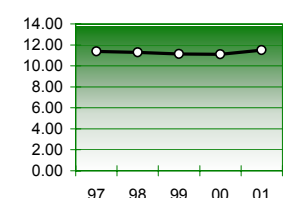
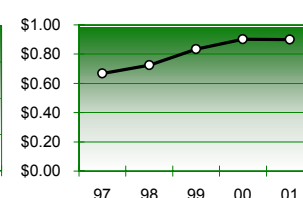
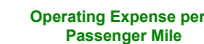
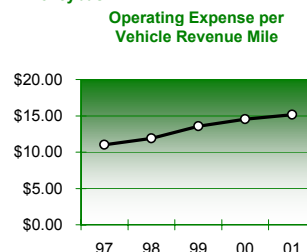
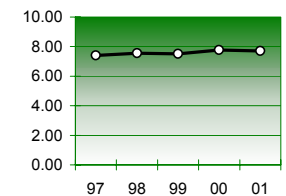
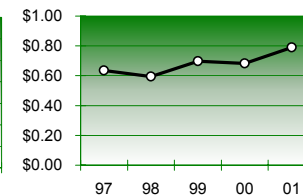
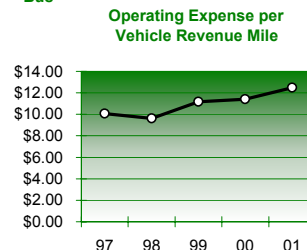
Modal Information

General Information		Financial Information		Characteristics		Light Rail		Cable Car	
						Bus	Trolleybus		
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$155,529,774	\$106,392,102	\$97,243,929	\$33,658,323
San Francisco--Oakland, CA		Directly Operated		\$103,289,544	Capital Funding	\$65,462,993	\$52,626,540	\$171,094,474	\$1,891,993
Square Miles	874	Purchased Transportation		865,741	Annual Passenger Miles	196,788,900	118,373,086	127,848,333	9,516,658
Population	3,629,516	Total Fare Revenues Earned		\$104,155,285	Annual Vehicle Revenue Miles	12,447,997	7,024,834	4,738,100	494,650
Population Ranking out of 405 UZAs	6	Sources of Operating Funds Expended			Annual Unlinked Trips	96,032,011	80,868,526	49,698,942	8,478,042
		Passenger Fares		\$104,176,343	Average Weekday Unlinked Trips	310,845	252,957	164,238	22,814
		Local Funds		236,440,278	Annual Vehicle Revenue Hours	1,405,628	1,015,643	518,097	128,899
		State Funds		65,156,618	Fixed Guideway Directional Route Miles	8.5	0.0	73.3	8.8
Service Area Statistics		Federal Assistance ¹		15,967	Vehicles Available for Maximum Service	577	330	163	40
Square Miles	49	Other Funds		8,899,424	Average Fleet Age in Years	9.9	22.1	20.8	91.8
Population	793,730	Total Operating Funds Expended		\$414,688,630	Vehicles Operated in Maximum Service	399	265	124	26
					Peak to Base Ratio	1.5	1.4	1.4	1.0
					Percent Spares	45%	25%	31%	54%
					Incidents	270	190	118	23
					Patron Fatalities	0	0	0	0
Performance Measures									
Service Consumption		Summary of Operating Expenses		Service Efficiency					
Annual Passenger Miles	452,526,977	Salaries, Wages and Benefits		\$327,987,445	Operating Expense per Vehicle Revenue Mile	\$12.49	\$15.15	\$20.52	\$68.04
Annual Unlinked Trips	235,077,521	Materials and Supplies		43,550,153	Operating Expense per Vehicle Revenue Hour	\$110.65	\$104.75	\$187.69	\$261.12
Average Weekday Unlinked Trips	750,854	Purchased Transportation		0	Cost Effectiveness				
Average Saturday Unlinked Trips	448,291	Other Operating Expenses		21,286,530	Operating Expense per Passenger Mile	\$0.79	\$0.90	\$0.76	\$3.54
Average Sunday Unlinked Trips	365,626	Total Operating Expenses		\$392,824,128	Operating Expense per Unlinked Passenger Trip	\$1.62	\$1.32	\$1.96	\$3.97
		Reconciling Cash Expenditures		\$17,973,655	Service Effectiveness				
Service Supplied		Sources of Capital Funds Expended			Unlinked Passenger Trips per Vehicle Revenue Mile	7.71	11.51	10.49	17.14
Annual Vehicle Revenue Miles	24,705,581	Local Funds		\$81,063,000	Unlinked Passenger Trips per Vehicle Revenue Hour	68.32	79.62	95.93	65.77
Annual Vehicle Revenue Hours	3,068,267	State Funds		17,505,000					
Vehicles Available for Maximum Service	1,110	Federal Assistance ²		205,240,763					
Vehicles Operated in Maximum Service	814	Total Capital Funds Expended		\$303,808,763					
Base Period Requirement	565								

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	399	0	Bus	\$41,565,653	\$23,897,340	\$65,462,993
Trolleybus	265	0	Trolleybus	48,318,617	4,307,923	52,626,540
Light Rail	124	0	Light Rail	105,282,190	65,812,284	171,094,474
Cable Car	26	0	Cable Car	0	1,891,993	1,891,993
Demand Response	0	0	Demand Response	0	0	0
Total	814	0	Total	\$195,166,460	\$95,909,540	\$291,076,000

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.



Data Source: 2001 National Transit Database
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